

2022 Bond Information

First 10 Varsity Football Games of 2022

Average Attendance = 3546

Highest Attendance = 8,012 (LC/Terry)

Lowest Attendance = 1693 (LC/Westbury)

Average Concession Sales = \$7,050

Highest Concession Sales = \$22,947 (LC/Terry)

Lowest Concession Sales = \$2,898 (LC/Westbury)

Out of 10 games, we've filled adjacent parking spaces for 6 of them.

Student participants average 303 per team per game (Football, Band, Cheer, Drill, Student Trainers)

Foster has the highest number of participants at 352 per game.

Lamar Consolidated has the lowest number of participants per game, 240.

In the 2021 – 2022 School Year:

We had 2,286 students across the district participate in Football.

We had 1,562 students across the district participate in Track.

Combined, 1,956 Lamar CISD band students utilized Traylor Stadium.

Air Force Jr ROTC utilized the stadium for review of their 297 cadets.

We graduated 2,624 Seniors in ceremonies at Traylor Stadium.

There were 544 students and staff volunteers involved in special education events.

Over 380 cheerleaders from our 12 campuses cheered at Traylor Stadium.

Soccer games in Lamar CISD include 559 of our students across the District and we added junior high soccer this year, so that number will increase dramatically.

Current Capacity:

Traylor Stadium can currently host 4 games a week at most.

Thursday night, Friday night, Saturday morning, Saturday night.

At our last Saturday morning game (Sept. 10, 2022) at 11:00 a.m., we had to call for EMS 4 times for heat related issues.

Saturday day games are not safe until the heat index falls below 90 degrees, which is usually in October. That is Week 7 of Football Season.

Our campus stadiums have a seating capacity ranging from 430 (Foster) to 868 (GRHS, CFHS, RHS).

We only have one set of bleachers at our campus stadiums with the exception of Terry. THS has a small set of bleachers on the visiting side. Currently the only way to access the visiting bleachers at Terry is by crossing the field.

Renting Stadiums:

Local high school stadium rentals range in cost from \$3,000 to \$15,000 depending on the size of the stadium.

Some stadiums will not have much availability due to the number of their own teams using the stadium (Fort Bend ISD – 2 Stadiums/11 Teams Katy ISD – 2 Stadiums/9 Teams Alief ISD – 1 Stadium/3Teams)

In addition to the rental rate, there will be a loss of ticketing revenue as “away” games draw smaller crowds.

Lamar CISD will also lose concession revenue when we play at other stadiums, that will average \$7,050 per game.

There will be an increased cost in student travel and transportation to take our home football games to other Districts.

Additional security risks and costs will be incurred in traveling to other sites for our home football games.

Games that need to be moved to other stadiums will be played on Thursdays or Saturdays as those stadiums will host their own games on most Fridays.

Stadium Rental Information for Future Varsity Football Games

	Home Schools Using Stadium	Capacity	Rental Fee	Lost Concession Revenue	Potential Charter Bus Cost	Student Meal Costs	Estimated Cost Per Game	Notes
Alvin Memorial	1	7750	\$10,200.00	\$7,050.00	\$4,875.00	\$1,620.00	\$23,745.00	Could be a Thurs/Saturday venue, would need charters for PVA Thursdays.
Alvin Freedom Field	3	10000	\$12,500.00	\$7,050.00		\$1,620.00	\$21,170.00	Could potentially host 1 game a week, probably Saturdays.
Alief	3	8400	\$3,000.00	\$7,050.00		\$1,620.00	\$11,670.00	Could potentially host 1 game a week, probably Saturdays.
Bryan Merrell-Green	2	11000	\$8,250.00	\$7,050.00	\$4,875.00	\$1,620.00	\$21,795.00	Could be a Thurs/Saturday venue, would need charters for PVA Thursdays.
Katy Legacy	9	12000	\$15,000.00	\$7,050.00	\$4,875.00	\$1,620.00	\$28,545.00	Could possibly host 1 game depending on the week, would need charters for PVA Thursdays.
Katy Rhodes	9	9700	\$12,500.00	\$7,050.00	\$4,875.00	\$1,620.00	\$26,045.00	Could possibly host 1 game depending on the week, would need charters for PVA Thursdays.
Needville	1	4200	\$5,000.00	\$7,050.00	\$4,875.00	\$1,620.00	\$18,545.00	Could be a Thurs/Saturday venue, would need charters for PVA Thursdays.
Stafford	1	3700	\$3,000.00	\$7,050.00	\$4,875.00	\$1,620.00	\$16,545.00	Could be a Thurs/Saturday venue, would need charters for PVA Thursdays, security would need to be assessed.
Waller ISD	1	10700	\$10,500.00	\$7,050.00	\$4,875.00	\$1,620.00	\$24,045.00	Could be a Thurs/Saturday venue, would need charters for PVA Thursdays.
University of Houston	1	40000	\$26,000	\$7,050.00	\$4,875.00	\$1,620.00	\$39,545.00	Could be a Thurs/Friday venue, would need charters for PVA either day, spectators pay parking.
Constellation Field	Not Available for Football	7500	N/A	N/A	N/A	N/A	N/A	After recent renovations - outfield will no longer fit a football field.
NRG	Multi	72200	23,000 + 35% Ticket Sales + Sports Authority Tax	\$7,050.00	\$4,875.00	\$1,620.00	\$43,545.00	Could be a Thurs/Friday/Saturday venue depending on the week, would need charters for PVA Thursday or Friday, spectators pay parking.

Costs are per game